



NQUTHU MUNICIPALITY
UMASIPALA WASE NQUTHU
 Private Bag X5521, NQUTHU, 3135
 Tel: +27(0) 34 271 6100, Fax: +27(0) 34 271 6111

NQUTHU MUNICIPALITY 2010-2011 BUDGET SUMMARY

1. Highlights

- The municipality is in its second year of Municipal Property Rates Act implementation phase, meaning it is now charging 50% for rates.
- The electricity tariffs are approved by NERSA.
- The average increase on the tariffs is 6%
- The salaries increase will be determined through the Local Government Bargaining Council
- Councillors' remuneration will be determined by the responsible Minister and an application will be made to the MEC for approval.
- The current rate randage is one cent in a Rand (0.01c/R), the ratios applicable as per regulations.

2. Operational Income

<u>Income</u>	<u>Amount (R)</u>
Property Rates Income	R 2 906 000
Refuse Removal Charges	R 2 757 000
Electricity Sales	R 9 492 000
Rental of facilities and Equipment	R 422 000
Other Income	R 831 000
Equitable Share	R 47 451 000
<u>Total</u>	

3. Operational Expenditure

<u>Expenditure</u>	<u>Amount (R)</u>
Salaries and Wages	R 21 802 000
Councillors Remuneration	R 6 277 000
Operational Expenditure	
Depreciation	R 5 129 000
Bulk Purchases	R 9 492 000
Repairs and Maintenance	R 3 500 000
DBSA Loan Repayment (Including Interest)	R 910 000
<u>Total</u>	

4. Capital Income and Expenditure

Capital Income	Amount (R)
MIG	R 17 500 000
Capital Expenditure	Amount (R)
Nomalanga Road	R 4 000 000
Ward 13 Road	R 3 000 000
Manxili Community Hall	R 1 500 000
Intando Yomphakathi Road	R 4 000 000
Luvisi Community Hall	R 1 000 000
Ndindindi Road	R 1 500 000
KwaNyezi Community Hall	R 1 500 000
Hwanqana Road	R 1 000 000

5. Other conditional grants

<u>National</u>	
• Municipal Systems Improvement Grant	R 1 250 000
• Municipal Finance Management Grant	R 735 000
<u>Provincial</u>	
• Library	R 190 000
• Housing	R 170 000